

## ONE ASIA 2014 in Taipei Financial Status

Date: 25<sup>th</sup> September 2014

### Expenditure

Expenditure				
	Cost per unit (INR)	Unit	Cost (INR)	Note
<b>Air ticket</b>				
Chennai-Taipei Return	52,000	5	2,60,000	
Delhi-Taipei Return	48,000	3	1,44,000	
Tokyo-Taipei Return	28,109	3	84,327	
Osaka-Taipei Return	25,000	1	25,000	
Seoul-Taipei Return	27,800	3	83,400	
Rome-Taipei Return	58,559	1	58,559	
<b>Domestic Bhubaneshwar-Delhi</b>	<b>11,000</b>	<b>2</b>	<b>22,000</b>	
<b>Air ticket Subtotal</b>			<b>6,77,286</b>	
<b>Accommodation</b>				
University Guest House	5,063	34	1,72,142	
University Hostel	3,240	62	2,00,880	
Corner House Hotel	6,076	42	2,55,192	
<b>Accommodation Subtotal</b>			<b>6,28,214</b>	
<b>Meals</b>	<b>2,025</b> (per day)	<b>272</b>	<b>5,50,800</b>	24 participants x 14 days (some stay only 1 week)
<b>Local Transportation</b>				
Airport	<b>2,430</b>	20	48,600	
Bus charter (Local: 6 hours)	24,000	3	72,000	
<b>Local Transp. Subtotal</b>			<b>1,20,600</b>	
<b>Printing</b>				
Event Brochure	---	1,000	1,31,714	
Poster & Invitation	---	80	12,500	
<b>Print Subtotal</b>			<b>1,44,214</b>	
<b>Space rent</b>				
National Theatre 1 <sup>st</sup> November	<b>73,597</b>	1	<b>73,597</b>	
XueXue Institute 5 <sup>th</sup> November	<b>60,751</b>	1	<b>60,751</b>	

Space rent Subtotal			1,34,348	
Honorarium	6,000	28	1,68,000	
<b>Stage Requirement</b>				
Light & Sound technical person	8,200	3	24,600	
Video	3,600	4	14,400	
Flowers and gifts	1,580	26	44,240	
Stage Require. Total			83,240	
TOTAL Expenditure			25,06,702	

### Unknown Expenditure

Exhibition Preparation	Cost per unit	unit	Cost	Note
Framing cost	Unknown	28	Unknown	It Will be done in Taipei

### Received Income

Income	Amount (INR)	Note
<b>Donations</b>		
FWE	2,20,896	
AVI-USA	30,680	
AVI-Germany	21,470	*promised
AVI-UK	10,016	
NTNU University	6,07,914	Accommodation
Ministry of Edu.	60,800	Print
<b>Private Donor</b>		
China	2,44,348	
IndieGoGo	50,660	Internet Crowdfunding by 13 funders
<b>Donation by Artists*</b>		Ticket paid by artists
<b>Air tickets</b>		
India-Taiwan return	1,56,000	Donation for 3 artists
Korea-Taiwan return	83,400	Donation for 3 artists
Japan-Taiwan return	56,218	Donation for 2 artists
Total Received	15,42,402	

Minimum Fund to be raised: 9,64,300 IND (25.9.2014)

\* Note: 8 artists paid their flight ticket by themselves. Even though it was done as a gesture to support the event we wish to reimburse the flight cost to them. It means we need to raise another 2,95,618 INR from the above amount.